

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (540) Judicial Branch

Budget Unit: (4443B30943) Connect District phones to JB Bldg system-TRF-0943

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
0001	Connecting Judicial offices across state to VOIP phone system.	Appropriation	47,208	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 40,464</u>	<u>\$ 47,208</u>	<u>\$ 0</u>